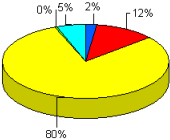


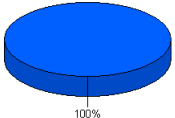
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Corpus Christi, TX				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	110	Service Consumption		Fare Revenues		\$1,094,879		Purchased Transportation		\$7,062,202	
Population	293,925	Annual Passenger Miles		Local Funds		15,974,016		Other Operating Expenses		3,539,674	
Population Ranking out of 465 UZAs	109	Annual Unlinked Trips		State Funds		98,476		Total Operating Expenses		\$16,720,810	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance		2,345,020		Reconciling Cash Expenditures		\$3,221,636	
Service Area Statistics				Average Saturday Unlinked Trips		Other Funds					
Square Miles	838	Service Supplied		Total Operating Funds Expended		\$19,942,446					
Population	317,015	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Hours		Local funds		(\$0)					
		Vehicles Operated in Maximum Service		State Funds		(\$0)					
		Vehicles Available for Maximum Service		Federal Assistance		(100%)					
		Base Period Requirement		Other Funds		(\$0)					
				Total Capital Funds Expended		\$6,860,230					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	12	\$3,852,779	\$95,472	\$1,498,967	\$315,823	\$5,763,041
Demand Response	0	31	\$55,507	\$985,359	\$0	\$0	\$1,040,866
Ferryboat	0	1	\$0	\$0	\$0	\$56,323	\$56,323
Total	53	44	\$3,908,286	\$1,080,831	\$1,498,967	\$372,146	\$6,860,230

Sources of Operating Funds Expended

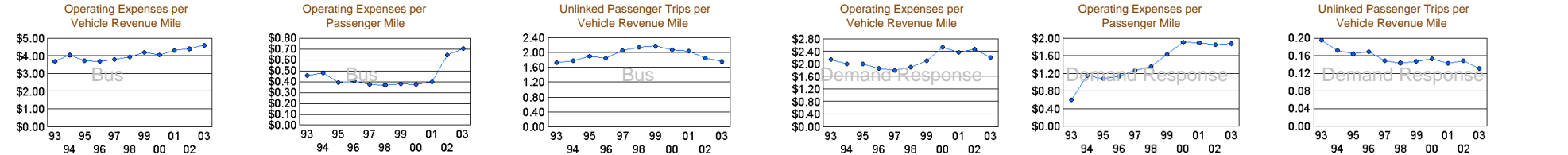


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,659,888	\$993,580	\$5,763,041	19,332,529	2,962,548	5,190,678	207,077	0.0	74	7.9	65	1.35	14%
Demand Response	\$2,895,927	\$50,138	\$1,040,866	1,545,388	1,313,140	172,669	64,125	N/A	36	3.0	31	N/A	16%
Ferryboat	\$164,995	\$51,161	\$56,323	28,710	1,865	33,777	746	0.0	1	43.0	1	1.00	0%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.61	\$65.97	\$0.71	\$2.63	1.75	25.07
Demand Response	\$2.21	\$45.16	\$1.87	\$16.77	0.13	2.69
Ferryboat	\$88.47	\$221.17	\$5.75	\$4.88	18.11	45.28



1 Excludes data for purchased transportation reported separately